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Agenda item 136
**Financing of the United Nations Mission in Sierra Leone**

# Budget for the United Nations Mission in Sierra Leone for the period from 1 July 2005 to 30 June 2006

## Report of the Secretary-General

### Corrigendum

1. The table on financial resources in the summary box *should read*

**Financial resources**

(Thousands of United States dollars. Budget year is from 1 July 2005 to 30 June 2006.)

| | *1 July 2004 to 30 June 2005* | *1 July to 31 December 2005* | *1 January to 30 June 2006* | *1 July 2005 to 30 June 2006* | *Variance* | |
|---|---|---|---|---|---|---|
| *Category* | *Apportionment* | *Maintenance* | *Liquidation* | *Total cost estimates* | *Amount* | *Percentage* |
| | (1) | (2) | (3) | (4)=(2)+(3) | (5)=(4)-(1) | |
| Military and police personnel | 143 428.2 | 36 645.7 | — | 36 645.7 | (106 782.5) | (74.5) |
| Civilian personnel | 50 413.1 | 19 555.3 | 8 609.9 | 28 165.2 | (22 247.9) | (44.1) |
| Operational costs | 97 762.3 | 33 025.8 | 9 323.0 | 42 348.8 | (55 413.5) | (56.7) |
| **Gross requirements** | **291 603.6** | **89 226.8** | **17 932.9** | **107 159.7** | **(184 443.9)** | **(63.3)** |
| Staff assessment income | 6 377.1 | 2 261.9 | 1 045.9 | 3 307.8 | (3 069.3) | (48.1) |
| **Net requirements** | **285 226.5** | **86 964.9** | **16 887.0** | **103 851.9** | **(181 374.6)** | **(63.6)** |
| Voluntary contributions in kind (budgeted) | — | — | — | — | — | — |
| **Total requirements** | **291 603.6** | **89 226.8** | **17 932.9** | **107 159.7** | **(184 443.9)** | **(63.3)** |

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2. The table on overall resource requirements in section II A of the report *should read*

# II. Resource requirements

## A. Overall

(Thousands of United States dollars. Budget year is 1 July 2005 to 30 June 2006.)

| Category | 1 July 2004 to 30 June 2005 | 1 July to 31 December 2005 | 1 January to 30 June 2006 | 1 July 2005 to 30 June 2006 | Variance | |
|---|---|---|---|---|---|---|
| | | | | | Amount | Percentage |
| | Apportionment[a] (1) | Maintenance (2) | Liquidation (3) | Total cost estimates (4)=(2)+(3) | (5)=(4)-(1) | (6)=(5)/(1) |
| **Military and police personnel** | | | | | | |
| Military observers | 8 164.6 | 3 250.5 | — | 3 250.5 | (4 914.1) | (60.2) |
| Military contingents | 130 458.6 | 31 832.3 | — | 31 832.3 | (98 626.3) | (75.6) |
| Civilian police | 4 805.0 | 1 562.9 | — | 1 562.9 | (3 242.1) | (67.5) |
| Formed police units | — | — | — | — | — | — |
| **Subtotal** | **143 428.2** | **36 645.7** | — | **36 645.7** | **(106 782.5)** | **(74.5)** |
| **Civilian personnel** | | | | | | |
| International staff[b] | 43 835.7 | 16 358.9 | 7 931.4 | 24 290.3 | (19 545.4) | (44.6) |
| National staff[c] | 2 721.8 | 1 507.4 | 678.5 | 2 185.9 | (535.9) | (19.7) |
| United Nations Volunteers | 3 855.6 | 1 689.0 | — | 1 689.0 | (2 166.6) | (56.2) |
| **Subtotal** | **50 413.1** | **19 555.3** | **8 609.9** | **28 165.2** | **(22 247.9)** | **(44.1)** |
| **Operational costs** | | | | | | |
| General temporary assistance | — | — | — | — | — | — |
| Government-provided personnel | — | — | — | — | — | — |
| Civilian electoral observers | — | — | — | — | — | — |
| Consultants | 25.2 | 77.3 | — | 77.3 | 52.1 | 206.7 |
| Official travel | 811.3 | 301.9 | 109.2 | 411.1 | (400.2) | (49.3) |
| Facilities and infrastructure | 21 482.0 | 7 685.5 | 1 803.4 | 9 488.9 | (11 993.1) | (55.8) |
| Ground transportation | 3 519.3 | 2 010.7 | 737.9 | 2 748.6 | (770.7) | (21.9) |
| Air transportation | 49 866.2 | 16 711.9 | 5 009.8 | 21 721.7 | (28 144.5) | (56.4) |
| Naval transportation | — | — | — | — | — | — |
| Communications | 8 648.5 | 2 578.6 | 972.3 | 3 550.9 | (5 097.6) | (58.9) |
| Information technology | 2 187.0 | 710.5 | 353.5 | 1 064.0 | (1 123.0) | (51.3) |
| Medical | 6 579.2 | 1 613.9 | 62.0 | 1 675.9 | (4 903.3) | (74.5) |
| Special equipment | 2 599.8 | 688.0 | — | 688.0 | (1 911.8) | (73.5) |
| Other supplies, services and equipment | 1 775.8 | 647.5 | 274.9 | 922.4 | (853.4) | (48.1) |
| Quick-impact projects | 268.0 | — | — | — | (268.0) | (100.0) |
| **Subtotal** | **97 762.3** | **33 025.8** | **9 323.0** | **42 348.8** | **(55 413.5)** | **(56.7)** |
| **Gross requirements** | **291 603.6** | **89 226.8** | **17 932.9** | **107 159.7** | **(184 443.9)** | **(63.3)** |
| Staff assessment income | 6 377.1 | 2 261.9 | 1 045.9 | 3 307.8 | (3 069.3) | (48.1) |
| **Net requirements** | **285 226.5** | **86 964.9** | **16 887.0** | **103 851.9** | **(181 374.6)** | **(63.6)** |
| Voluntary contributions in kind (budgeted) | — | — | — | — | — | — |
| **Total requirements** | **291 603.6** | **89 226.8** | **17 932.9** | **107 159.7** | **(184 443.9)** | **(63.3)** |

[a] Reflects adjusted distribution of approved resources between military and police personnel and operational costs categories of expenditure.

[b] Cost estimates for 2005/06 are inclusive of a 15% vacancy rate compared to an 8% vacancy rate applied in 2004/05.

[c] Cost estimates for 2005/06 are inclusive of a 5% vacancy rate compared to a 4% vacancy rate applied in 2004/05.

3. Paragraph 36, subparagraphs (a) and (c) *should read*

(a) **Appropriation of a total amount of $107,159,700 gross, comprising the amount of $89,226,800 gross for the maintenance of the Mission for the period from 1 July to 31 December 2005 and the amount of $17,932,900 gross for the liquidation of the Mission for the period from 1 January to 30 June 2006;**

(c) **Assessment of an amount of $17,932,900 gross for the liquidation of the Mission for the period from 1 January to 30 June 2006 should the Security Council decide to terminate the Mission on 31 December 2005.**